

## National Equality March 2009

### Forecasted Budget Detail - March Event

As of August 21, 2009

Line Item	Forecast (1)
<b><i>Organizing Functions &amp; Thank You Receptions (in alphabetical order)</i></b>	
Pre-Night Organizing Volunteers/Coordinators Receptions - October 9th and 10th	\$ 3,000.00
Volunteers/Coordinators Post March Event Thank You & Follow Up Reception	\$ 2,500.00
Volunteer Organizing Headquarters @ Host Madison Hotel	<b>In-Kind Donation</b>
Volunteer Organizing Headquarters Snacks/Beverages over 3 days @ Host Madison Hotel	\$ 2,500.00
Sub Total	\$ 8,000.00
<b><i>Memorial Service For Tech SGT Leonard Matlovitch w/ Lt. Dan Choi &amp; Gay Veterans @ Congressional Cemetery and Wreath Laying @ The Tomb of The Unknown Soldier, Arlington National Cemetery on October 10th</i></b>	
Soundssystem delivery/drop off/pick up @ Congressional Cemetery	\$ 750.00
Wreath for Ceremony at Gravesite in Congressional Cemetery	\$ 250.00
Wreath for Ceremony at The Tomb of The Unknown Soldier in Arlington Cemetery	\$ 250.00
Sub Total	\$ 1,250.00
<b><i>March to Capitol Related Event on October 11th (in alphabetical order)</i></b>	
Banners and Signs	\$ 3,500.00
Credentials/Passes/Lanyards	\$ 250.00
Food and Beverages For Volunteers/Speakers/Coordinators	\$ 1,500.00
Insurance	\$ 2,500.00
Local Event Coordinator/Producer	\$ 2,500.00
Local Event Assistant Coordinator/Producer	\$ 1,250.00
Permits	<b>No Cost</b>
Police/DOT and Medical & EMS/Department City Support - <b><i>Suggested Donation</i></b>	\$ 2,500.00
Printed Materials (Flyers/Program/Other Information)	\$ 10,000.00
Toilets/Porta Johns (100 Standard, delivery & pickup)	\$ 5,500.00
Toilets/Porta Johns (25 Wheelchair Accessible, delivery & pickup)	\$ 2,500.00
Trash Bins/Receptacles along the march route	<b>In-Kind Donation</b>
Volunter Staff (50 as of August 20, 2009)	<b>In-Kind Donation</b>
Water Stations (5 @ \$250 each)	\$ 1,250.00
Sub Total	\$ 33,250.00
<b><i>Capitol Related Event on October 11th (in alphabetical order)</i></b>	
Banners and Signs	\$ 3,500.00
Bike Barricades and Delineators	\$ 1,500.00
Bullhorns (includes insurance fees)	\$ 250.00
Clean-Up Crew (Volunteer)	<b>In-Kind Donation</b>
Communication "Walkie Talkies" For Organizers/Volunteers (100)	\$ 1,300.00

Credentials/Passes/Lanyards	\$	500.00
Food and Beverages For Volunteers/Speakers/Coordinators at Main Stage	\$	2,500.00
General Supplies	\$	1,000.00
Generators (back up and emergency)	\$	2,000.00
Gospel Choir Ensemble Additional Delivery/Set Up & Pick Up of Riser and Audio	\$	5,000.00
Insurance	\$	7,500.00
Live Stream Equipment/Crew/Production/Delivery	\$	7,500.00
Local Event Coordinator/Producer	\$	7,500.00
Local Event Assistant Coordinator/Producer	\$	2,500.00
Main Stage/Risers/Camera Platforms & Staging Area Delivery & Set Up	\$	4,000.00
Main Stage Delivery/Set up & Pick Up Sound System/Delayed Audio System/LED Screen, Platform & Video Equipment	\$	30,000.00
Main Stage Trucking & Labor Costs Associated with Complete Delivery/Set Up/Pick Up	\$	30,000.00
Police & Medical and EMS/Department City Support - <b>Suggested Donation</b>	\$	7,500.00
Permits		<b>No Cost</b>
Printed Materials (Flyers/Program/Other Information)	\$	12,500.00
Security - Personnel	\$	5,000.00
Sign Language Interpreters		<b>In-Kind Donation</b>
Tables/Tents/Chairs (package deal) - no tents allowed at Capitol Lawn	\$	1,500.00
Toilets /Porta Johns (300 Standard, delivery & pickup)	\$	15,500.00
Toilets/Porta Johns (60 Wheelchair Accessible, delivery & pickup)	\$	6,000.00
Trash Bins/Receptacles on the Capitol Lawn and Mall		<b>In-Kind Donation</b>
Volunter Staff (250 as of August 20, 2009)		<b>In-Kind Donation</b>
Water Stations (10 @ \$250 each)	\$	2,500.00
	Sub Total	\$ 157,050.00
	<b>TOTAL (2)(3)(4)</b>	<b>\$ 199,550.00</b>

**Notes:**

1. "Forecast" reflects projected, estimated, identified costs for each line item as of August 21, 2009.
2. Costs are allocated for the period July 1 - October 31, 2009.
3. Best efforts will be made to achieve the lowest possible costs associated with each line item.
4. New line items may added as they are identified.

**Disclaimer As It Relates To National Equality March 2009 Budget:**

***This is a "working forecasted budget" as of August 21, 2009 and the Executive Committee of the National Equality March may add new costs, as necessary, and works everyday to secure any and all goods and services at the lowest possible cost.***